

## DEPARTMENT OF PUBLIC UTILITIES

## MANAGER'S MONTHLY REPORT

DIRECTOR OF PUBLIC UTILITIES: 501-4280

Month of March, 2008

WATER AND SEWER:	This Month	Last Month	This Month Last Year	This Fiscal Year To Date	Last Fiscal Year To Date
<b>Water:</b>					
Water Customers	127	177	81	93,926	91,116
Single-Family	95	165	73	85,943	83,439
Multi-Family	1	1	1	2,083	2,069
Commercial	24	12	7	5,092	4,850
Construction Meters	8	0	0	251	207
Industrial	-1	-1	0	555	549
Other Political Subdivisions	0	0	0	2	2
Miles of Water Mains	3.46		3.19	1,484.88	1,456.25
New Connections (Meters Set)	134	120	95	1,232	1,197
Turn Offs for Non-Payment	362	380	282	3,024	3,055
Customer Service Work Orders Completed	2,870	2,713	2,184	21,665	20,981
Water Main Breaks Repaired	8	17	6	208	162
Water Service Connections Repaired	31	24	48	550	549
Fire Hydrants Installed	52		25	287	280
Fire Hydrants Replaced/Repaired	39	32	22	172	139
Total Hydrants in Service	11,341	11,289	10,989	11,341	10,989
<b>Sewer:</b>					
Sewer Customers	108	92	82	90,700	89,469
Single-Family	87	80	77	83,757	82,634
Multi-Family	1	1	1	2,083	2,069
Commercial	21	12	4	4,331	4,236
Industrial	-1	-1	0	527	528
Other Political Subdivisions	0	0	0	2	2
Miles of Sewer Mains	3.65		2.80	1,407.67	1,385.01
Sewer Mains Unstopped	8		2	41	30
Sewer Service Connections Unstopped	45	52	52	352	388
Sewer Service Connections Repaired	34	40	43	274	262
Feet of Sewer Main Cleaned (Linear Feet)	17,294	11,852	41,521	281,955	300,476
Wastewater Treated by County (MG)	1,364.59	1,206.21	1,483.09	10,298.11	14,927.00

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SOLID WASTE:	This Month	Last Month	This Month Last Year	This Fiscal Year To Date	Last Fiscal Year To Date
<b>Refuse Collection &amp; Disposal Tonnage:</b>					
Collected by DPU Refuse Service	1,654.67	1,559.11	1,505.28	16,208.04	13,175.48
Collected by Bulky Waste	90.75	39.58	109.36	484.57	504.15
BFI - Commercial Waste	1,743.91	2,089.86	2,332.09	18,862.41	9,310.65
BFI - County Contract Waste	110.73	111.04	117.11	852.79	1,026.68
Community Maintenance Clean-up	292.03	0.00	465.94	1,677.54	1,885.44
Neighborhood Clean-up	4.84	0.00	20.05	47.17	52.63
Collected by Outside Source	1,804.82	2,844.22	2,434.07	18,126.65	21,698.77
Springfield Road Public Use Area	1,793.81	1,527.09	1,948.43	13,964.94	14,357.48
Charles City Road Public Use Area	306.66	278.02	370.91	2,158.71	2,578.70
<b>Total Tonnage Deposited in County Landfill</b>	<b>7,802.22</b>	<b>8,448.92</b>	<b>9,303.24</b>	<b>72,382.82</b>	<b>64,589.98</b>
<b>Refuse Coll. Tonnage Dep. in BFI</b>	<b>1,217.03</b>	<b>1,110.63</b>	<b>1,441.71</b>	<b>11,327.51</b>	<b>14,289.19</b>
<b>Bulky Waste Tonnage Dep. in BFI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.31</b>	<b>32.89</b>
<b>Charles City Public Use Tonnage Dep. in BFI</b>	<b>1,218.70</b>	<b>791.54</b>	<b>1,223.26</b>	<b>9,476.11</b>	<b>9,755.05</b>
<b>Community Maint. Deposited in BFI</b>	<b>176.88</b>	<b>0.00</b>	<b>0.00</b>	<b>728.21</b>	<b>435.70</b>
<b>Total Tonnage Deposited at BFI</b>	<b>2,612.61</b>	<b>1,902.17</b>	<b>2,664.97</b>	<b>21,575.14</b>	<b>24,512.83</b>
<b>Recycle Activity Tonnage:</b>					
Curbside Pickup	952.00	1,025.70	1,123.90	9,339.60	9,097.60
Drop-Off Sites	140.70	143.87	145.90	1,349.37	1,240.98
Yard Waste	924.71	416.69	700.70	5,470.66	7,641.63
Paper	4.69	5.82	4.13	61.17	293.69
Metal	85.66	86.77	104.74	741.41	1,015.93
Tires	25.08	17.50	22.30	217.22	162.02
<b>Total Recycle Tonnage</b>	<b>2,132.84</b>	<b>1,696.35</b>	<b>2,101.67</b>	<b>17,179.43</b>	<b>19,451.85</b>
<b>Recycling Activity Items:</b>					
Oil / Gallons	2,240	2,650	2,980	23,989	27,860
Hazardous Waste / Gallons	88	41	0	616	0
Batteries / Each	0	0	142	930	227
Propane Tanks / Each	110	110	18	308	66
				0	
<b>County Refuse Collection Customers</b>	<b>268</b>	<b>157</b>	<b>152</b>	<b>35,889</b>	<b>34,441</b>
<b>Bulky Waste Collection Pick-ups</b>	<b>84</b>	<b>40</b>	<b>114</b>	<b>654</b>	<b>791</b>