

**Capital Improvement Program FY2010-11 through FY2014-15
Fund 52 Enterprise Fund - Belmont Golf Course Requests by Fiscal Year and Priority Number**

Project	Priority	Project Type	Source	District	Proposed		Request					Total Five Year
					FY10-11	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15		
Recreation												
06357	1	Site Improvement	Enterprise Funds	Fairfield	0	0	649,702	0	0	0	0	649,702
06248	1	Golf Course	Enterprise Funds	Fairfield	0	0	0	4,624,915	0	0	0	4,624,915
06249	2	Golf Course	Enterprise Funds	Fairfield	0	0	0	72,600	0	0	0	72,600
06250	1	Golf Course	Enterprise Funds	Fairfield	0	0	0	0	1,331,064	0	0	1,331,064
06251	1	Golf Course	Enterprise Funds	Fairfield	0	0	0	0	0	0	476,218	476,218
Golf Course Subtotal					0	0	649,702	4,697,515	1,331,064	476,218	7,154,499	
Grand Total - Fund 52					0	0	649,702	4,697,515	1,331,064	476,218	7,154,499	