

**CAPITAL IMPROVEMENT PROGRAM**

**FY 2010-11 THROUGH FY 2014-15**

**PUBLIC WORKS - GIS**

**FUND 21  
CAPITAL PROJECTS FUND**

**Prepared by: OMB March, 2010**

*County of Henrico, Virginia*

**Capital Improvement Program  
FY2010-11 through FY2014-15**

**Public Works - GIS**

Fund 21 Capital Projects Fund

<b>Project</b>	<b>Project Name</b>	<b>Priority</b>	<b>Request FY10-11</b>	<b>Request FY11-12</b>	<b>Request FY12-13</b>	<b>Request FY13-14</b>	<b>Request FY14-15</b>	<b>Total Five Year</b>
00429	Geographic Information System	1	300,000	300,000	300,000	300,000	300,000	1,500,000
<b>Total</b>			<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,500,000</b>

# Capital Improvement Program

## FY2010/11 - FY2014/15 - Fund -21 -Capital Projects Fund

**Project No:** 00429      **Project Name:** Geographic Information System  
**Department:** Public Works - GIS      **Department Priority:** 1  
**Project Type:** Technology Improvement      **Fiscal Year:** 2011  
**District:** General Government      **Revenue Source:** General Fund

### Description and Scope

The current budget assumes updates to County's Aerial Photography, Planimetric Base Map, and Topography on a regular basis. The County's GIS Action Plan sets a goal of an update every two years. This frequency is desired by the agencies that are clients of the GIS Office. The primary purpose of the GIS Capital Budget is to accumulate funds for the periodic update of the County's base map.

### Purpose and Need

To increase the level of service delivery and efficiency of County agencies by providing current and accurate geographic information, by integrating the GIS with other county information systems that empower County staff to access and analyze information.

### History and Current Status

Initial mapping effort accomplished in 1998. Since that time, the maps have been updated on a regular basis. This is a "recurring" project that is included in the Capital Improvement Program each year.

### Location

General Government

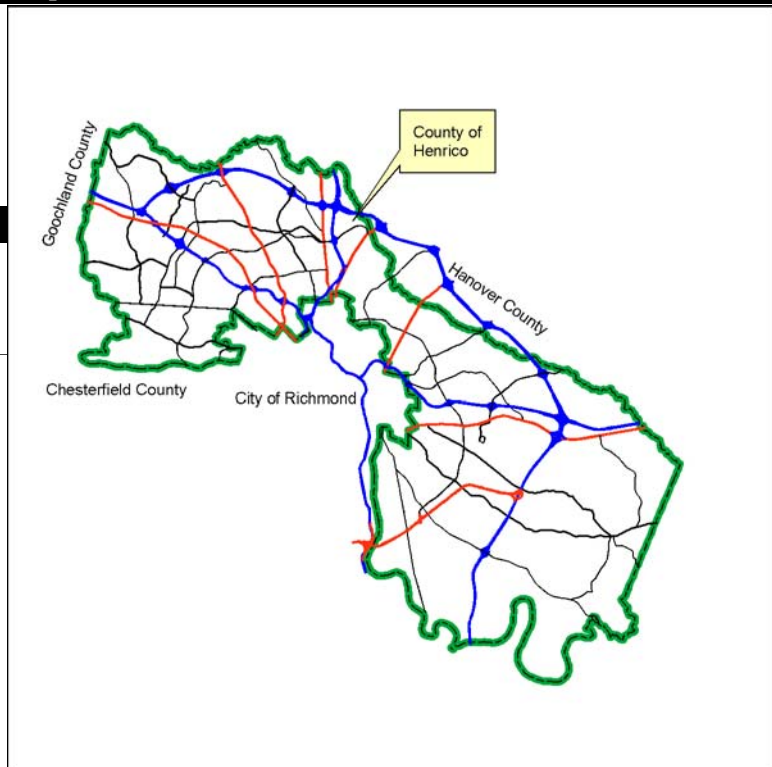
### Capital Expenditures

	FY2011	FY2012	FY2013	FY2014	FY2015
<b>Planning and Design</b>	0	0	0	0	0
<b>Land</b>	0	0	0	0	0
<b>Site Improvements</b>	0	0	0	0	0
<b>Construction</b>	0	0	0	0	0
<b>Direct Equipment</b>	0	0	0	0	0
<b>Direct Material</b>	0	0	0	0	0
<b>Other project Costs</b>	300,000	300,000	300,000	300,000	300,000
<b>Furniture and Fixtures</b>	0	0	0	0	0
<b>Total Request</b>	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

### Estimated Operating Costs

	Map
<b>FY2011</b>	\$0
<b>FY2012</b>	\$0
<b>FY2013</b>	\$0
<b>FY2014</b>	\$0
<b>FY2015</b>	\$0

### Map



### Notes

**Prior Request Year:** Year 1  
**Prior Request Priority:** 1  
**Prior Request Amount:** \$300,000

Recommended FY2011 funding:  
 \$300,000