

DEPARTMENT OF PUBLIC UTILITIES

MANAGER'S MONTHLY REPORT

DIRECTOR OF PUBLIC UTILITIES: 501-4280

Month of March 2010

WATER AND SEWER:	This Month	Last Month	This Month Last Year	This Fiscal Year To Date	Last Fiscal Year To Date
<b>Water:</b>					
Water Customers	69	-3,595	31	91,656	94,886
Single-Family	63	-880	30	86,255	86,779
Multi-Family	2	-1,792	-4	301	2,088
Commercial	9	-773	6	4,478	5,231
Construction Meters	-6	-3	0	208	228
Industrial	1	-147	-1	412	558
Other Political Subdivisions	0	0	0	2	2
Miles of Water Mains	0.48	0.21	1.36	1,524.04	1,515.09
New Connections (Meters Set)	94	33	80	418	829
Turn Offs for Non-Payment	187	124	383	1,887	2,856
Customer Service Work Orders Completed	2,912	3,058	2,847	22,527	27,195
Water Main Breaks Repaired	7	2	5	168	187
Water Service Connections Repaired	43	46	46	380	502
Fire Hydrants Installed	6	9	23	75	309
Fire Hydrants Replaced/Repaired	9	21	19	107	167
Total Hydrants in Service	11,826	11,820	11,465	11,826	11,751
<b>Sewer:</b>					
Sewer Customers	-35	-3,132	24	88,754	91,631
Single-Family	64	-794	29	84,129	84,583
Multi-Family	2	-1,791	-4	300	2,086
Commercial	10	-547	0	3,905	4,431
Industrial	-111	0	-1	418	529
Other Political Subdivisions	0	0	0	2	2
Miles of Sewer Mains	0.34	0.61	1.83	1,442.10	1,432.22
Sewer Mains Unstopped	2	5	1	39	37
Sewer Service Connections Unstopped	30	35	34	400	516
Sewer Service Connections Repaired	17	22	24	279	408
Feet of Sewer Main Cleaned (Linear Feet)	66,329	34,139	73,669	368,189	582,716
Wastewater Treated by County (MG)	1,104.00	1,165.91	1,147.77	14,750.24	14,277.68

DEPARTMENT OF PUBLIC UTILITIES  
 MANAGER'S MONTHLY REPORT  
 DIRECTOR OF PUBLIC UTILITIES: 501-4280

Month of March 2010

SOLID WASTE:	This Month	Last Month	This Month Last Year	This Fiscal Year To Date	Last Fiscal Year To Date
<b>Refuse Collection &amp; Disposal Tonnage:</b>					
Collected by DPU Refuse Service	1,892.46	1,818.46	1,762.38	16,262.28	22,241.57
Collected by Bulky Waste	65.98	76.23	18.96	352.86	454.24
BFI - Commercial Waste	1,259.61	2,538.14	2,177.29	14,767.90	26,853.47
BFI - County Contract Waste	92.95	94.43	84.37	3,108.26	1,325.70
Community Maintenance Clean-up	141.09	237.54	321.35	1,290.10	2,619.52
Neighborhood Clean-up	10.39	0.00	20.17	27.50	87.69
Collected by Outside Source	1,269.79	1,272.76	1,986.70	11,019.25	22,172.16
Springfield Road Public Use Area	1,806.90	1,693.43	1,993.08	13,596.62	21,712.09
Charles City Road Public Use Area	256.16	311.74	333.02	2,116.71	3,614.37
<b>Total Tonnage Deposited in County Landfill</b>	<b>6,795.33</b>	<b>8,042.73</b>	<b>8,697.32</b>	<b>62,541.48</b>	<b>101,080.81</b>
<b>Refuse Coll. Tonnage Dep. in BFI</b>	<b>1,459.27</b>	<b>1,409.63</b>	<b>1,212.93</b>	<b>11,242.19</b>	<b>15,666.89</b>
<b>Bulky Waste Tonnage Dep. in BFI</b>	<b>36.10</b>	<b>4.37</b>	<b>1.46</b>	<b>58.62</b>	<b>31.94</b>
<b>Charles City Public Use Tonnage Dep. in BFI</b>	<b>1,085.41</b>	<b>682.65</b>	<b>1,079.17</b>	<b>7,685.05</b>	<b>8,945.91</b>
<b>Community Maint. Deposited in BFI</b>	<b>1.51</b>	<b>58.51</b>	<b>48.42</b>	<b>221.51</b>	<b>663.41</b>
<b>Total Tonnage Deposited at BFI</b>	<b>2,582.29</b>	<b>2,155.16</b>	<b>2,341.98</b>	<b>19,207.37</b>	<b>25,308.15</b>
<b>Recycle Activity Tonnage:</b>					
Curbside Pickup	933.10	907.20	1,004.40	9,251.60	12,465.00
Drop-Off Sites	139.29	161.38	184.64	2,351.47	1,923.86
Yard Waste	601.14	690.78	722.18	4,833.44	7,942.10
Paper	6.14	9.69	6.23	69.35	98.48
Metal	84.39	89.86	88.76	642.02	1,129.93
Tires	29.89	23.86	27.22	191.14	321.78
Textiles	15.36	14.99		249.54	0.00
<b>Total Recycle Tonnage</b>	<b>1,809.31</b>	<b>1,897.76</b>	<b>2,033.43</b>	<b>17,588.56</b>	<b>23,881.15</b>
<b>Recycling Activity Items:</b>					
Oil / Gallons	2,930	2,775	2,690	23,285	33,290
Hazardous Waste / Gallons	110	110	500	845	973
Batteries / Each	134	147	207	2,262	1,206
Propane Tanks / Each	88	0	0	482	903
				0	
<b>County Refuse Collection Customers</b>	<b>1,448</b>	<b>-856</b>	<b>205</b>	<b>38,765</b>	<b>37,647</b>
<b>Bulky Waste Collection Pick-ups</b>	<b>72</b>	<b>74</b>	<b>126</b>	<b>472</b>	<b>834</b>